

The Financial Plan for the Fiscal Year 2026 of the Student Union of Tampere University

Approved in a Council meeting on 18 November 2025.

Income Statement	Financial Plan 2025	Financial Plan 2026	Variance
Ordinary Operations	-1 248 686,21	-1 360 935,31	-112 249,10
Income	206 065,00	188 965,00	-17 100,00
3000 Calendar advertisement sales revenue	5 000	5 000	0
3020 Student card sales revenue	45 000	45 000	0
3032 Compensation for Karpek financial management	1 000	1 000	0
3040 Car rental revenue	6 000	6 000	0
3060 Event revenue	36 000	41 700	5 700
3080 Corporate cooperation contract revenue	12 900	8 000	-4 900
3081 Visiiri advertising sales	4 000	2 500	-1 500
3082 Tutoring	55 000	58 000	3 000
3093 Hotel Tekniikantorni	3 000	3 000	0
3099 Other ordinary operations income	38 165	18 765	-19 400
Expenses	-1 454 751,21	-1 549 900,31	-95 149,10
Ordinary Operations Expenses	-347 880,00	-356 275,98	-8 395,98
4007 Committees	-1 200	0	1 200
4008 Joint advocacy work	-17 550	-17 450	100
4010 Visiiri printing costs	-25 000	-27 706	-2 706
4011 International affairs sector	-1 900	-2 900	-1 000
4012 Social affairs sector	-4 750	-7 000	-2 250
4013 Educational affairs sector	-6 100	-6 800	-700
4014 Executive board	-2 200	-2 200	0
4015 Council of Representatives	-13 200	-12 200	1 000
4017 Association sector	-14 000	-10 100	3 900
4019 Communications sector	-550	-670	-120
4021 Brand sector	-3 700	-3 700	0
4025 Student card production	-21 080	-25 500	-4 420
4026 Member services	-16 000	-16 000	0
4028 Cooperation agreements	-5 950	-5 950	0
4052 Events sector	-79 100	-85 500	-6 400
4053 Operational grants to associations	-86 000	-86 000	0
4056 Domus Club	-1 000	-1 200	-200
4057 Tutoring sector	-23 000	-26 000	-3 000
4060 Project grants to associations	-10 000	-10 000	0
4063 Corporate cooperation sector	0	-200	-200
4064 Administrative sector	-1 900	-1 600	300
4093 Hotel Tekniikantorni	-200	-2 700	-2 500
4094 Visiiri editorial expenses	-12 500	-2 000	10 500
4099 Other ordinary operations expenses	-1 000	-2 900	-1 900
Personnel Expenses	-822 185,12	-874 911,64	-52 726,52
Salaries and Fees	-576 045,66	-606 594,37	-30 548,71
5010 Permanent employees' salaries	-513 690	-535 513	-21 823

5012 Temporary employees' salaries	-37 955	-40 231	-2 276
5021 Visiiri assistants' fees	-19 000	-22 667	-3 667
5022 Visiiri distribution costs	-5 400	-8 182	-2 782
<i>Fees</i>	-135 700,00	-151 600,00	-15 900,00
5210 Council of Representatives chair fees	-1 700	-2 000	-300
5220 Executive board chair fees	-18 000	-18 000	0
5221 Executive board members' fees	-115 200	-130 800	-15 600
5222 Committee fees	-800	-800	0
<i>Personnel Costs</i>	-99 131	-97 597	1 533
6130 Employee pension insurance contributions	-99 131	-97 597	1 533
Other Personnel Costs	-11 309	-19 120	-7 811
6300 Social security contributions	-6 399	-10 787	-4 388
6400 Accident insurance premiums	-3 089	-2 911	178
6410 Unemployment insurance premiums	-1 489	-5 080	-3 590
6430 Group life insurance premiums	-331	-342	-11
<i>Depreciation</i>	-15 000	-27 869	-12 869
Planned Depreciation	-15 000	-27 869	-12 869
6870 Depreciation	-15 000	-27 869	-12 869
<i>Other Expenses</i>	-269 686,09	-290 843,35	-21 157,26
<i>Voluntary Personnel Costs</i>	-50 030,00	-58 710,00	-8 680,00
7000 Training	-6 300	-6 300	0
7010 Work break and leisure expenses	-10 000	-11 000	-1 000
7020 Cultural vouchers	-3 400	-3 400	0
7050 Occupational health care	-18 000	-25 000	-7 000
7070 Lunch vouchers	-3 500	-3 500	0
7100 Received meal reimbursements	2 450	2 450	0
7101 Employee Nysse ticket reimbursement	-11 280	-11 960	-680
<i>Office Expenses</i>	-67 206,09	-56 000,25	11 205,85
7231 Office rents	-53 006	-41 200	11 806
7470 Other office expenses	-14 200	-14 800	-600
<i>Vehicle Costs</i>	-9 900,00	-13 900,00	-4 000,00
7530 Vehicle fuel	-800	-800	0
7540 Vehicle maintenance, repair, and cleaning	-3 500	-3 500	0
7570 Vehicle insurance	-5 000	-9 000	-4 000
7610 Other vehicle expenses	-600	-600	0
<i>Information and Communications Technology</i>	-88 750,00	-111 533,11	-22 783,11
7640 Financial management applications	-14 700	-14 700	0
7641 Other applications (non-financial management)	-7 150	-27 050	-19 900
7642 Websites	-2 500	-2 500	0
7643 Visiiri website	-4 400	-3 283	1 117
7645 IT administration	-51 000	-55 000	-4 000
7650 Telephone subscriptions	-6 000	-6 000	0
7680 Equipment acquisitions (< 3-year equipment)	-3 000	-3 000	0
<i>Travel Expenses</i>	-4 000,00	-3 400,00	600,00
7800 Travelling	-2 000	-1 000	1 000

7880 Per diems	-2 000	-2 400	-400
Administrative Services	-6 400,00	-6 400,00	0,00
8390 Audit services	-3 000	-3 000	0
8410 Expert fees	-1 000	-1 000	0
8430 Insurance broker	-2 400	-2 400	0
Other Administrative Expenses	-43 400,00	-40 900,00	2 500,00
8450 Books and magazines	-1 000	-1 000	0
8480 Memberships	-5 200	-2 700	2 500
8540 Postage fees	-1 000	-1 000	0
8560 Money transfer fees	-31 000	-31 000	0
8580 Business insurance	-2 200	-2 200	0
8620 Office supplies	-3 000	-3 000	0
Funding	1 187 500,00	1 205 050,00	17 550,00
Income	1 317 500,00	1 337 000,00	19 500,00
8810 Degree students' membership fees	1 300 000	1 319 500	19 500
8811 Post-graduate students' membership fees	17 500	17 500	0
Expenses	-130 000,00	-131 950,00	-1 950,00
8820 SYL membership fee	-118 000	-119 770	-1 770
8830 OLL membership fee	-12 000	-12 180	-180
Investment and Financial Operations	61 186,21	93 985,31	32 799,10
Income	61 186	93 985	32 799
Interest Income	61 186	93 985	32 799
9272 Dividend and interest income from financial securitie	61 186	93 985	32 799
Surplus (Deficit) for the Fiscal Year	0,00	-61 900,00	-61 900,00