

Budget of the Student Union of Tampere University for the financial year 2025

Approved at the council meeting on 19 November 2024

Income statement	Budget 2024	Budget 2025	Change
Ordinary operations	-1 132 040,74	-1 248 686,21	-116 645,47
Income	207 065,00	206 065,00	-1 000,00
3000 Calendar advertisement sales revenue	5 000,00	5 000,00	0,00
3020 Student card sales revenue	45 000,00	45 000,00	0,00
3032 Compensation for Karpek financial management	1 000,00	1 000,00	0,00
3040 Car rental revenue	6 000,00	6 000,00	0,00
3057 Advocacy			0,00
3060 Event revenue	17 000,00	36 000,00	19 000,00
3080 Business cooperation contract revenue	12 900,00	12 900,00	0,00
3081 Visiiri advertising sales	24 000,00	4 000,00	-20 000,00
3082 Tutoring	55 000,00	55 000,00	0,00
3090 YTHS fees			0,00
3093 Hotel Tekniikantorni	3 000,00	3 000,00	0,00
3099 Other ordinary operations income	38 165,00	38 165,00	0,00
3999 Sales suspense account			0,00
Expenses	-1 339 105,74	-1 454 751,21	-115 645,47
Ordinary Operations Expenses	-289 030,00	-347 880,00	-58 850,00
4007 Committees	-1 200,00	-1 200,00	0,00
4008 Joint advocacy work	-18 600,00	-17 550,00	1 050,00
4010 Visiiri printing costs	-24 000,00	-25 000,00	-1 000,00
4011 International affairs sector	-2 400,00	-1 900,00	500,00
4012 Social affairs sector	-3 300,00	-4 750,00	-1 450,00
4013 Education affairs sector	-5 100,00	-6 100,00	-1 000,00
4014 Executive board	-2 200,00	-2 200,00	0,00
4015 Council of representatives	-13 200,00	-13 200,00	0,00
4017 Associations sector	-14 000,00	-14 000,00	0,00
4019 Communications sector	-700,00	-550,00	150,00
4021 Brand sector	-1 850,00	-3 700,00	-1 850,00
4024 Publication series			0,00
4025 Student card production	-21 080,00	-21 080,00	0,00
4026 Member services	-16 000,00	-16 000,00	0,00
4028 Cooperation agreements	-3 700,00	-5 950,00	-2 250,00
4029 Charity funds			0,00
4052 Event sector	-43 200,00	-79 100,00	-35 900,00
4053 Operational grants to associations	-81 000,00	-86 000,00	-5 000,00
4056 Domus Club	-700,00	-1 000,00	-300,00
4057 Tutoring sector	-25 000,00	-23 000,00	2 000,00
4060 Project grants for associations	-7 000,00	-10 000,00	-3 000,00
4063 Business sector	-200,00	0,00	200,00
4064 Administrative sector	-1 900,00	-1 900,00	0,00
4093 Hotel Tekniikantorni	-200,00	-200,00	0,00
4094 Visiiri editorial expenses	-1 500,00	-12 500,00	-11 000,00
4099 Other ordinary operations expenses	-1 000,00	-1 000,00	0,00
4999 Purchases suspense account			0,00
Personnel Expenses	-799 811,74	-822 185,12	-22 373,38
Salaries and Fees	-550 253,08	-576 045,66	-25 792,58
5010 Permanent employees' salaries	-487 065,92	-513 690,22	-26 624,30
5012 Temporary employees' salaries	-37 787,16	-37 955,44	-168,28
5013 Hourly and piecework pay			0,00
5015 Sickness and parenthood allowances			0,00
5021 Visiiri assistants' fees	-20 000,00	-19 000,00	1 000,00

5022 Visiiri distribution costs	-5 400,00	-5 400,00	0,00
Fees	-140 300,00	-135 700,00	4 600,00
5210 Council of representatives chair fees	-1 500,00	-1 700,00	-200,00
5220 Executive board chair fee	-18 000,00	-18 000,00	0,00
5221 Executive board members' fees	-120 000,00	-115 200,00	4 800,00
5222 Committee fees	-800,00	-800,00	0,00
5230 Performance bonuses and commissions			0,00
Vacation pay and social wages	0,00	0,00	0,00
5300 Vacation pay	0,00	0,00	0,00
Benefits in kind	0,00	0,00	0,00
5990 Offset account for benefits in kind	0,00	0,00	0,00
Statutory personnel add-ons	-95 260,83	-99 130,72	-3 869,89
6130 Employee pension insurance contributions	-95 260,83	-99 130,72	-3 869,89
6140 Employees' pension insurance contributions			0,00
Other personnel costs	-13 997,83	-11 308,74	2 689,10
6300 Social security contributions	-8 030,25	-6 399,09	1 631,16
6400 Accident insurance premiums	-2 912,93	-3 089,22	-176,28
6410 Unemployment insurance premiums	-2 729,24	-1 489,44	1 239,79
6420 Employees' unemployment insurance premiums			0,00
6430 Group life insurance premiums	-325,41	-330,99	-5,58
Other personnel insurance premiums	0,00	0,00	0,00
6500 Personal insurance premiums (voluntary)			0,00
Depreciation	-2 000,00	-15 000,00	-13 000,00
Planned Depreciation	-2 000,00	-15 000,00	-13 000,00
6870 Depreciation	-2 000,00	-15 000,00	-13 000,00
Other Expenses	-248 264,00	-269 686,09	-21 422,09
Voluntary Personnel Costs	-49 200,00	-50 030,00	-830,00
7000 Training	-6 300,00	-6 300,00	0,00
7010 Work break and leisure expenses	-10 000,00	-10 000,00	0,00
7020 Cultural vouchers	-3 400,00	-3 400,00	0,00
7050 Occupational health care	-18 000,00	-18 000,00	0,00
7060 Received Kela reimbursements	0,00	0,00	
7070 Lunch vouchers	-7 000,00	-3 500,00	3 500,00
7100 Received meal reimbursements	4 900,00	2 450,00	-2 450,00
7101 Employee Nysse ticket reimbursement	-9 400,00	-11 280,00	-1 880,00
Office expenses	-53 746,00	-67 206,09	-13 460,09
7231 Office rents	-39 546,00	-53 006,09	-13 460,09
7470 Other office expenses	-14 200,00	-14 200,00	0,00
Vehicle Costs	-9 900,00	-9 900,00	0,00
7530 Vehicle fuel	-800,00	-800,00	0,00
7540 Vehicle maintenance, repair and cleaning	-3 500,00	-3 500,00	0,00
7570 Vehicle insurance	-5 000,00	-5 000,00	0,00
7610 Other vehicle expenses	-600,00	-600,00	0,00
Information and Communications Technology	-86 618,00	-88 750,00	-2 132,00
7640 Financial management applications	-14 700,00	-14 700,00	0,00
7641 Other applications (non-financial management)	-6 050,00	-7 150,00	-1 100,00
7642 Websites	-2 500,00	-2 500,00	0,00
7643 Visiiri websites	-3 368,00	-4 400,00	-1 032,00
7645 IT administration	-51 000,00	-51 000,00	0,00
7650 Telephone subscriptions	-6 000,00	-6 000,00	0,00
7680 Equipment acquisitions (< 3-year equipment)	-3 000,00	-3 000,00	0,00
Furniture Expenses	0,00	0,00	0,00
7730 Furniture maintenance and repair			0,00
7740 Furniture purchases (< 3-year equipment)			0,00

7741 Visiiri's furniture			0,00
Travel Expenses	-4 000,00	-4 000,00	0,00
7800 Travelling	-2 000,00	-2 000,00	0,00
7870 Kilometre allowance	0,00	0,00	0,00
7880 Per diems	-2 000,00	-2 000,00	0,00
Representation Expenses	0,00	0,00	0,00
7950 Advancing association activities			0,00
7951 General Assembly SYL (National Union of University Students in Finland)			0,00
7952 General Assembly OLL (Finnish Student Sports Federation)			0,00
Administrative Services	-6 400,00	-6 400,00	0,00
8390 Audit services	-3 000,00	-3 000,00	0,00
8410 Expert fees	-1 000,00	-1 000,00	0,00
8430 Insurance broker	-2 400,00	-2 400,00	0,00
Other administrative expenses	-38 400,00	-43 400,00	-5 000,00
8450 Books and magazines	-1 000,00	-1 000,00	0,00
8480 Memberships	-5 200,00	-5 200,00	0,00
8540 Postage fees	-1 000,00	-1 000,00	0,00
8560 Money transfer fees	-26 000,00	-31 000,00	-5 000,00
8570 Rounding difference	0,00	0,00	0,00
8580 Business insurance	-2 200,00	-2 200,00	0,00
8620 Office supplies	-3 000,00	-3 000,00	0,00
Fundraising	1 129 000,00	1 187 500,00	58 500,00
Income	1 252 500,00	1 317 500,00	65 000,00
8810 Degree students' membership fees	1 235 000,00	1 300 000,00	65 000,00
8811 Post-graduate students' membership fee	17 500,00	17 500,00	0,00
Expenses	-123 500,00	-130 000,00	-6 500,00
8820 SYL membership fee	-112 100,00	-118 000,00	-5 900,00
8830 OLL membership fee	-11 400,00	-12 000,00	-600,00
Investment and Financial Operations	3 040,74	61 186,21	58 145,47
Income	3 040,74	61 186,21	58 145,47
Interest Income	3 040,74	61 186,21	58 145,47
9230 Interest on savings	0,00	0,00	0,00
9240 Interest from A.E.Jännes fund			
950 Interest on loans	0,00	0,00	0,00
9272 Dividend and interest income from financial securities	3 040,74	61 186,21	58 145,47
Expenses	0,00	0,00	0,00
Interest expenses	0,00	0,00	0,00
9490 Interest expenses	0,00	0,00	0,00
Other funding expenses	0,00	0,00	0,00
9670 Account maintenance fee for financial securities	0,00	0,00	0,00
9672 Sales losses on financial securities	0,00	0,00	0,00
9673 Unrealised losses of financial securities	0,00	0,00	0,00
Net Income for the Fiscal Year	0,00	0,00	0,00
Surplus (Deficit) for the Fiscal Year	0,00	0,00	0,00